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| | 0755-33345613 |
| | 0755-33345607 |
| | ls@szmtc.com.cn |

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| | | | |
| | 3,964,561,136.30 | 3,144,976,915.44 | 26.06% |
| | 2,671,244,504.35 | 2,662,241,213.43 | 0.34% |
| | 472,542,500.00 | 472,542,500.00 | 0.00% |
| / | 5.65 | 5.63 | 0.36% |
| | 1 6 | | |
| | 1,566,654,451.98 | 1,245,841,405.99 | 25.75% |
| | 171,643,180.96 | 176,346,176.84 | -2.67% |

| | | | |
|---|----------------|-----------------|---------|
| | 176,556,289.76 | 181,047,631.72 | -2.48% |
| | 150,766,040.92 | 150,322,523.07 | 0.30% |
| | 146,589,898.44 | 146,326,286.42 | 0.18% |
| / | 0.32 | 0.32 | 0.00% |
| / | 0.32 | 0.32 | 0.00% |
| % | 5.51% | 19.75% | -14.24% |
| % | 5.35% | 19.23% | -13.88% |
| | -47,710,672.08 | -103,589,135.11 | 53.94% |
| / | -0.10 | -0.22 | 53.94% |

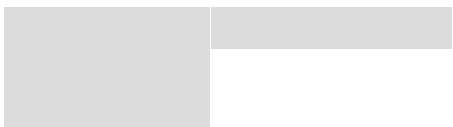
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| | | |
| | | -23,702.84 |
| | | 4,513,200.00 |
| | | 423,611.64 |
| | | -736,966.32 |
| | | 4,176,142.48 |

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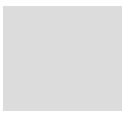
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| | | | | | | | | | |
| 5 | | | | | | 13,860,000 | 13,860,000 | 13,860,000 | 2.93% |
| | 56,000,000 | 11.85% | | | | 99,355,000 | 99,355,000 | 155,355,000 | 32.88% |

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| | 二 | 91.6459% |
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| 2011 | 1-6 | 2010 | 1-6 | 不 2.82% | 13.41% 2.71% | 16.61% | 4.30% | 不 |
| 2011 | 1-6 | | | 10.39% | | 13.21% | 2.82% | 不 |
| 二 | | | | | | 二 | | |
| 2011 | 1-6 | | | 23.77% | 21.06% | 2.71% | 不 | |
| DVD | | | | | | | | |

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|--|---|-----------|-----------|------------|----------|---------|------------|-----------|------|
| | | | | 163,335.93 | | | | 0.00 | |
| | | | | 0.00 | | | | | |
| | | | | 0.00 | | | | 20,146.26 | |
| | | | | 0.00% | | | | | |
| | (| | (1) | | (2) | (%) (3) | | | |
| |) | | | | | (2)/(1) | | | |
| | | | | | | | | | |
| | | 22,470.00 | 22,470.00 | 0.00 | 2,312.73 | 10.29% | 2012 12 31 | | 0.00 |

| | | | | | | | | | | |
|--|---|-----------|-----------|------|-------------|--------|------------|------|---|---|
| | | 8,980.00 | 8,980.00 | 0.00 | 924.27 | 10.29% | 2012 12 31 | 0.00 | | |
| | | 4,050.00 | 4,050.00 | 0.00 | 416.85 | 10.29% | 2012 12 31 | 0.00 | | |
| | - | 50,000.00 | 50,000.00 | 0.00 | 5,146.27 | - | - | 0.00 | | |
| | | | | | | | | | | |
| | - | | | | | | | - | - | - |
| | - | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | | - | - | - |
| | - | 0.00 | 0.00 | 0.00 | 0.00 | - | | 0.00 | - | - |
| | - | 50,000.00 | 50,000.00 | 0.00 | 5,146.27 | - | - | 0.00 | - | - |
| | | 2011 7 8 | | | 141,923,500 | | | | | |
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5.8 2011 1-9

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| 2011 1-9 | | 50% | | |
| 2011 1-9 | | 0.00% | | 30.00% |
| 2010 1-9 | | 247,376,044.32 | | |
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| | | | 2011 1 1 | | | 2011 6 30 | | | |
| | 28 | | 2,927.05 | 13.49 | 2,940.54 | 0.00 | | 2,940.54 | 2011 04 |
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| | 2,446,742,219.56 | 2,424,194,951.29 | 1,841,772,740.90 | 1,774,696,312.82 |
| | | | | |
| | | | | |
| | 61,593,507.37 | 61,593,507.37 | 20,849,550.87 | 20,849,550.87 |
| | 421,923,417.87 | 421,751,096.57 | 412,398,040.74 | 412,398,040.74 |
| | 160,398,301.22 | 160,398,301.22 | 70,412,218.18 | 69,669,218.18 |
| | | | | |
| | | | | |
| | 10,778,659.41 | 10,778,659.41 | 15,689,639.41 | 15,689,639.41 |
| | | | | |
| | 23,570,995.68 | 46,169,454.46 | 34,100,371.01 | 110,140,135.23 |
| | | | | |
| | 656,664,930.32 | 637,971,149.19 | 574,701,103.53 | 574,701,103.53 |
| | | | | |
| | 49,864.32 | 36,154.03 | 0.00 | 0.00 |
| | 3,781,721,895.75 | 3,762,893,273.54 | 2,969,923,664.64 | 2,978,144,000.78 |
| | | | | |
| | | | | |
| | | | | |
| | 0.00 | 50,070,190.00 | 0.00 | 30,070,190.00 |
| | | | | |
| | 120,874,420.48 | 110,305,303.11 | 114,633,072.55 | 114,622,435.16 |
| | 2,925,217.00 | 0.00 | 357,923.00 | 0.00 |
| | | | | |

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| | | | | |
| | 48,606,954.13 | 232,114.98 | 49,080,416.46 | 190,951.37 |
| | | | | |
| | | | | |
| | 1,530,017.51 | 1,236,128.63 | 766,596.49 | 766,596.49 |
| | 8,902,631.43 | 8,900,253.30 | 10,215,242.30 | 10,215,242.30 |
| | | | | |

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| | 1,293,316,631.95 | 1,255,854,318.31 | 482,735,702.01 | 468,692,394.73 |
| | | | | |
| | 472,542,500.00 | 472,542,500.00 | 472,542,500.00 | 472,542,500.00 |
| | 1,592,200,515.84 | 1,592,047,944.84 | 1,592,200,515.84 | 1,592,047,944.84 |
| | | | | |
| | 80,776,672.55 | 80,776,672.55 | 80,776,672.55 | 80,776,672.55 |
| | | | | |
| | 525,724,815.96 | 532,415,827.86 | 516,721,525.04 | 519,949,903.98 |
| | | | | |
| | 2,671,244,504.35 | 2,677,782,945.25 | 2,662,241,213.43 | 2,665,317,021.37 |
| | | | | |
| | 2,671,244,504.35 | 2,677,782,945.25 | 2,662,241,213.43 | 2,665,317,021.37 |
| | 3,964,561,136.30 | 3,933,637,263.56 | 3,144,976,915.44 | 3,134,009,416.10 |

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2011 1-6

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| | 1,566,654,451.98 | 1,578,896,517.39 | 1,245,841,405.99 | 1,245,841,405.99 |
| | 1,566,654,451.98 | 1,578,896,517.39 | 1,245,841,405.99 | 1,245,841,405.99 |
| | | | | |
| | | | | |
| | 1,395,011,271.02 | 1,403,787,541.74 | 1,069,495,229.15 | 1,068,899,005.05 |
| | 1,356,561,243.84 | 1,368,693,050.33 | 1,038,909,518.77 | 1,038,909,518.77 |
| | | | | |
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| | | | | |
| | | | | |
| | 1,638,330.40 | 1,638,330.40 | 192,575.75 | 192,575.75 |
| | 26,285,095.34 | 25,745,335.94 | 18,448,434.88 | 18,448,434.88 |
| | 26,644,671.03 | 24,729,064.53 | 13,412,560.72 | 12,811,274.53 |
| | -13,434,531.45 | -14,334,701.32 | 756,073.27 | 761,135.36 |
| | -2,683,538.14 | -2,683,538.14 | -2,223,934.24 | -2,223,934.24 |
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| | | | | |
| - | | | | |
| - | 171,643,180.96 | 175,108,975.65 | 176,346,176.84 | 176,942,400.94 |
| | 5,313,765.39 | 5,312,981.79 | 4,824,103.14 | 4,824,103.14 |
| | 400,656.59 | 400,656.59 | 122,648.26 | 122,648.26 |
| | | | | |
| - | 176,556,289.76 | 180,021,300.85 | 181,047,631.72 | 181,643,855.82 |
| | 25,790,248.84 | 25,792,626.97 | 30,725,108.65 | 30,725,108.65 |
| 书 | 150,766,040.92 | 154,228,673.88 | 150,322,523.07 | 150,918,747.17 |
| | 150,766,040.92 | 154,228,673.88 | 150,322,523.07 | 150,918,747.17 |
| | | | | |
| | 0.32 | 0.33 | 0.32 | 0.32 |
| | 0.32 | 0.33 | 0.32 | 0.32 |
| | | | | |
| | 150,766,040.92 | 154,228,673.88 | 150,322,523.07 | 150,918,747.17 |
| | 150,766,040.92 | 154,228,673.88 | 150,322,523.07 | 150,918,747.17 |
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| | 1,547,323,649.89 | 1,542,799,943.19 | 1,248,836,624.60 | 1,248,836,624.60 |
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| | 61,277,102.16 | 61,277,102.16 | 83,621,330.04 | 83,621,330.04 |
| | 28,936,366.91 | 5,312,981.79 | 1,597,240.72 | 1,597,240.72 |
| | 1,637,537,118.96 | 1,609,390,027.14 | 1,334,055,195.36 | 1,334,055,195.36 |
| | 1,543,767,994.44 | 947,284,363.55 | 1,337,740,900.32 | 1,334,566,911.51 |
| | | | | |
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| | | | | |
| | | | | |
| | 54,950,047.12 | 54,489,539.65 | 39,289,897.39 | 39,268,117.39 |
| | 33,051,682.15 | 33,041,682.15 | 24,936,760.08 | 24,921,580.08 |
| | 53,478,067.33 | 58,705,222.99 | 35,676,772.68 | 59,836,535.82 |
| | 1,685,247,791.04 | 1,093,520,808.34 | 1,437,644,330.47 | 1,458,593,144.80 |
| | -47,710,672.08 | 515,869,218.80 | -103,589,135.11 | -124,537,949.44 |
| | | | | |
| | | | | |
| | | | | |
| | 11,880.34 | 11,880.34 | 36,420.03 | 36,420.03 |
| | | | | |
| | | | 0.00 | 0.00 |
| | 1,364,778,863.05 | 1,442,864,604.04 | 185,166,499.63 | 185,134,496.01 |
| | 1,364,790,743.39 | 1,442,876,484.38 | 185,202,919.66 | 185,170,916.04 |
| | 30,067,170.70 | 5,455,147.41 | 5,591,254.05 | 5,511,754.05 |
| | | 20,000,000.00 | 0.00 | 0.00 |
| | | | 0.00 | 0.00 |
| | | | 0.00 | 0.00 |
| | 2,097,705,357.25 | 2,101,905,357.25 | 0.00 | 0.00 |
| | 2,127,772,527.95 | 2,127,360,504.66 | 5,591,254.05 | 5,511,754.05 |
| | -762,981,784.56 | -684,484,020.28 | 179,611,665.61 | 179,659,161.99 |

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| | | | | |
| | | | | |
| | 0.00 | 0.00 | 1,680,000,000.00 | 1,680,000,000.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 676,052,353.04 | 66,289,730.40 | 29,272,664.32 | 29,272,664.32 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 |
| | 676,052,353.04 | 66,289,730.40 | 1,709,272,664.32 | 1,709,272,664.32 |
| | 11,297,836.57 | 0.00 | 170,723,773.80 | 170,723,773.80 |
| | 4,098,952.79 | 655,585.79 | 1,336,673.86 | 1,336,673.86 |
| | | | 0.00 | 0.00 |
| | 5,652,395.20 | 5,652,395.20 | 45,389,790.69 | 45,389,790.69 |
| | 21,049,184.56 | 6,307,980.99 | 217,450,238.35 | 217,450,238.35 |
| | 655,003,168.48 | 59,981,749.41 | 1,491,822,425.97 | 1,491,822,425.97 |
| | -3,282,568.68 | -5,809,644.96 | -2,441,127.79 | -2,416,397.56 |
| 书 | -158,971,856.84 | -114,442,697.03 | 1,565,403,828.68 | 1,544,527,240.96 |
| | 407,361,216.96 | 340,284,788.88 | 348,043,095.17 | 340,278,626.54 |
| | 248,389,360.12 | 225,842,091.85 | 1,913,446,923.85 | 1,884,805,867.50 |

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| | 472,542,500.00 | 1,592,200,515.84 | - | | 80,776,672.55 | 516,721,525.04 | - | - | 2,662,241,213.43 | 416,542,500.00 | 14,841,263.93 | | | 46,339,020.36 | 208,130,274.90 | - | 685,853,059.19 | |
|---|----------------|------------------|---|---|---------------|----------------|---|---|------------------|----------------|------------------|---|---|---------------|----------------|---|------------------|--|
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | 472,542,500.00 | 1,592,200,515.84 | - | | 80,776,672.55 | 516,721,525.04 | - | - | 2,662,241,213.43 | 416,542,500.00 | 14,841,263.93 | | | 46,339,020.36 | 208,130,274.90 | - | 685,853,059.19 | |
| - | - | - | - | - | - | 9,003,290.92 | - | - | 9,003,290.92 | 56,000,000.00 | 1,577,359,251.91 | | | 34,437,652.19 | 308,591,250.14 | - | 1,976,388,154.24 | |
| | - | - | - | - | - | 150,766,040.92 | - | - | 150,766,040.92 | - | - | | | - | 343,028,902.33 | - | 343,028,902.33 | |
| | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |

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|---|---|---|---|---|---|----------------|---|---|----------------|------------------|---|---|---|---|----------------|---|---|------------------|
| | - | - | - | - | - | 150,766,040.92 | - | - | 150,766,040.92 | - | - | - | - | - | 343,028,902.33 | - | - | 343,028,902.33 |
| | - | - | - | - | - | - | - | - | 56,000,000.00 | 1,577,359,251.91 | - | - | - | - | - | - | - | 1,633,359,251.91 |
| 1 | - | - | - | - | - | - | - | - | 56,000,000.00 | 1,577,359,251.91 | - | - | - | - | - | - | - | 1,633,359,251.91 |
| 2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

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| 2 | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | 472,542,500.00 | 1,592,200,515.84 | - | 80,776,672.55 | 525,724,815.96 | - | - | 2,671,244,504.35 | 472,542,500.00 | 1,592,200,515.84 | 80,776,672.55 | 516,721,525.04 | - | 2,662,241,213.43 | | | | |

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| | 472,542,500.00 | 1,592,047,944.84 | - | 80,776,672.55 | 519,949,903.98 | - | - | 2,665,317,021.37 | 416,542,500.00 | 14,688,692.93 | 46,339,020.36 | 210,011,034.29 | 687,581,247.58 |
|--|----------------|------------------|---|---------------|----------------|---|---|------------------|----------------|---------------|---------------|----------------|----------------|

| | | | | | | | | | | | | | | | | | |
|--------|--|--|---|---|---|---|-----------------|---|---|-----------------|---|---|---------------|--|----------------|---|---|
| | | | - | - | - | - | -141,762,750.00 | - | - | -141,762,750.00 | - | - | 34,437,652.19 | | -34,437,652.19 | - | - |
| 1 | | | - | - | - | - | | - | - | | | | 34,437,652.19 | | -34,437,652.19 | - | - |
| 2 | | | | | | | | | | | | | | | | | - |
| 3) | | | | | | - | -141,762,750.00 | - | - | -141,762,750.00 | | | | | | | - |
| 4 | | | - | - | - | | | | | | | | | | | | - |

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| | | | | | | | | | | | | | | | | | | |
| | 472,542,500.00 | 1,592,047,944.84 | - | 80,776,672.55 | 532,415,827.86 | - | - | 2,677,782,945.25 | 472,542,500.00 | 1,592,047,944.84 | 80,776,672.55 | 519,949,903.98 | - | 2,665,317,021.37 | | | | |

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